

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Bridgeport

State: CT

PJ's Total HOME Allocation Received: \$26,740,187

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State:	6			
% of Funds Committed	91.96 %	93.93 %	4	91.92 %	54		51
% of Funds Disbursed	74.47 %	80.43 %	4	82.65 %	10		15
Leveraging Ratio for Rental Activities	2.51	4.86	5	4.67	27		32
% of Completed Rental Disbursements to All Rental Commitments***	93.91 %	88.88 %	1	81.09 %	48		45
% of Completed CHDO Disbursements to All CHDO Reservations***	69.23 %	68.59 %	3	68.72 %	43		43
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.21 %	66.67 %	4	79.93 %	59		54
% of 0-30% AMI Renters to All Renters***	55.64 %	39.49 %	1	44.94 %	74		70
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.83 %	76.40 %	2	94.87 %	53		51
Overall Ranking:			In State:	2 / 6	Nationally:	56	57
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$35,106	\$16,078		\$25,717	257	Units	44.90 %
Homebuyer Unit	\$35,195	\$18,061		\$14,669	111	Units	19.40 %
Homeowner-Rehab Unit	\$26,300	\$19,214		\$20,391	38	Units	6.60 %
TBRA Unit	\$8,223	\$4,924		\$3,201	166	Units	29.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bridgeport CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$93,264	\$76,805	\$20,373
State:*	\$102,505	\$98,211	\$33,080
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	11.4	1.8	5.3	27.7	Single/Non-Elderly:	25.1	10.8	15.8	61.4
Black/African American:	41.6	55.9	63.2	28.9	Elderly:	18.8	2.7	13.2	3.6
Asian:	0.0	0.0	0.0	0.6	Related/Single Parent:	34.1	59.5	34.2	22.3
American Indian/Alaska Native:	0.0	0.0	0.0	2.4	Related/Two Parent:	5.5	22.5	34.2	12.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	16.5	4.5	2.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.4	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	1.2					
ETHNICITY:									
Hispanic	46.7	42.3	31.6	39.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	42.0	9.0	18.4	11.4	Section 8:	25.1	3.6 [#]		
2 Persons:	14.9	27.9	26.3	6.0	HOME TBRA:	0.0			
3 Persons:	18.4	35.1	15.8	32.5	Other:	25.9			
4 Persons:	15.7	18.0	23.7	23.5	No Assistance:	49.0			
5 Persons:	6.3	9.9	13.2	13.3					
6 Persons:	2.4	0.0	2.6	10.2					
7 Persons:	0.0	0.0	0.0	1.2					
8 or more Persons:	0.4	0.0	0.0	1.8					
					# of Section 504 Compliant Units / Completed Units Since 2001			54	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bridgeport

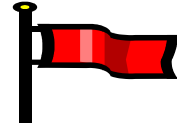
State: CT

Group Rank: 56
(Percentile)

State Rank: 2 / 6 PJs

Overall Rank: 57
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	93.91	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	69.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	98.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	4.78	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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